

Appendix 1

APPENDIX 1

Schedule A

CITY DEVELOPMENT AND CULTURAL SERVICES CHARGES FOR 2017/18

1 1 CPI November 2016 1.20%

(To be operative from 1 April 2017 unless otherwise stated)

	CHARGES		CHARGES			
	2016/17		2017/18			
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	Increase	
SEAFRONT MANAGEMENT CHARGES (Increases already approved by full council)						
						Includes Roundings
SUN HUTS						
ANNUAL SUN HUTS RESIDENT	806.00	967.20	815.67	978.00	1.20%	1.12%
ANNUAL SUN HUTS NON RESIDENT	1,465.00	1,758.00	1,482.58	1,779.00	1.20%	1.19%
WEEKLY SUN HUT RESIDENT - Summer Use (Between 1st May to 31st September)	110.00	132.00	132.00	159.00	20.00%	20.45%
LEISURE CARD HOLDERS (Weekly Sun Huts Only As Above)	66.00	79.20	79.00	95.00	19.70%	19.95%
WEEKLY SUN HUT RESIDENT - Winter Use (Between 1st October to 30 April)			25.00	30.00		
LEISURE CARD HOLDERS (Weekly Sun Huts Only)			12.50	15.00		
ANNUAL SUN HUTS (Charge for refrigerator)	29.00	34.80	29.35	35.50	1.20%	2.01%
HIRE OF EVENT EQUIPMENT PER EVENT						
Trestle Tables - each	6.25	7.50	6.33	7.60	1.20%	1.33%
Chairs - each	2.58	3.10	2.61	3.50	1.20%	13.05%
Deckchairs - each	2.83	3.40	2.86	3.50	1.20%	3.06%
Pins (10)	4.58	5.50	4.63	5.50	1.20%	0.07%
Tape - 25m	4.38	5.25	4.43	5.30	1.20%	0.95%
Crowd Barriers - each	4.13	4.95	4.18	5.00	1.20%	1.01%
Generator	27.54	33.05	27.87	34.00	1.20%	2.88%
Traffic Cones - each	0.75	0.90	0.76	1.00	1.20%	11.11%
Dais	35.88	43.05	36.31	44.00	1.20%	2.21%
Marquee 20x40	377.50	453.00	382.03	460.00	1.20%	1.55%
Marquee 20x30	334.17	401.00	338.18	410.00	1.20%	2.24%
* 10% reduction for charitable organisations						
SITE FEES - PER DAY (CHARITY EVENTS)						
Castle Field/Southsea Common/Bandstand - per day - local charity	360.00		365.00		1.39%	
Castle Field/Southsea Common/Bandstand - per day - national charity	600.00		610.00		1.67%	
Deposit per Event (Minimum)	300.00		305.00		1.67%	
SITE FEES - PER DAY (COMMERCIAL EVENTS)						
Seafront - per day (Minimum) up to 4,999 ticket sales	2,000.00		2,025.00		1.25%	
Seafront - per day up to 9,999 ticket sales + negotiated % tickets and/or concession income	2,000.00		2,025.00		1.25%	
Seafront - per day up to 14,999 ticket sales + negotiated % tickets and/or concession income	2,500.00		2,530.00		1.20%	
Seafront - per day up to 19,999 ticket sales + negotiated % tickets and/or concession income	3,000.00		3,035.00		1.17%	
Seafront - per day up to 29,999 ticket sales + negotiated % tickets and/or concession income	4,000.00		4,050.00		1.25%	
Seafront - per set up day	500.00		505.00		1.00%	
Seafront - per strike down day	500.00		505.00		1.00%	
Deposit per Event (Minimum)	On application		On application			
HELICOPTERS - Landing Charge	On application	On application	On application	On application		
POSTERS						
A1 - per poster per week (10+)	4.45	5.34	4.51	5.40	1.35%	1.12%
A1 - per poster per week (5-9)	5.50	6.60	5.60	6.70	1.82%	1.52%
Entrance to City boards- per poster per week	37.50	45.00	37.95	45.50	1.20%	1.11%